

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>ECONOMIC DEVELOPMENT PROJECTS</b>								
<b>Spaulding Fibre:</b> Completion of demolition and remediation, construction of access road; construction of common storm water systems in non-developable buffer areas construction of individual sites, avoiding construction of individual retention systems.	61	140	28	\$8,000,000		\$3,000,000	24 months	Yes
<b>Riverview Commerce Center Industrial Park:</b> Construction of industrial park roadway.	61	140	28	\$4,000,000		\$3,000,000	12 months	Yes
<b>River Road Tank Farm remediation:</b> Testing and remediation of defunct petroleum tank farm, allowing development as industrial park.	61	140	28	\$1,500,000		\$1,450,000	12 months	Yes
<b>Roycroft Campus Powerhouse:</b> Reconstruction of historic Powerhouse to serve as a new Visitor Center.	59	145	27	\$4,000,000		\$2,000,000	18 months	Yes
<b>North Youngman Commerce Center Industrial Park:</b> Develop common stormwater drainage and retention system for the entire 90 acre town-owned industrial park site, avoiding construction of individual retention systems.	61	140	28	\$6,000,000		\$4,000,000	18 months	Yes
<b>Tri-County Industrial Park:</b> Infrastructure improvements.	59	146	27	\$10,000,000		\$5,000,000	18 months	Yes
<b>Angola Airport Industrial Park:</b> Infrastructure improvements.	59	146	27	\$3,000,000		\$3,000,000	12 months	Yes
<b>Bethlehem Steel Rail Relocation/Port Development:</b> Relocation of railroad tracks to allow for redevelopment.	58	146	27	\$5,000,000		\$3,000,000	18 months	Yes
<b>Bethlehem Steel Industrial Park - Phase 1:</b> Infrastructure improvements.	58	146	27	\$7,000,000		\$7,000,000	15 months	Yes
<b>Elk Street Corridor Redevelopment - Phase 1:</b> Infrastructure improvements.	58	145	27	\$10,000,000		\$10,000,000	18 months	Yes
<b>RiverWright/Buffalo River:</b> Infrastructure improvements.	58	145	27	\$4,000,000		\$4,000,000	18 months	Yes
<b>Clarence Industrial Park:</b> Develop roadway and install sewer improvements.	61	142	26	\$5,000,000		\$3,000,000	18 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Colvin Estates Industrial Park:</b> Infrastructure improvements.	61	140	28	\$3,000,000		\$3,000,000	12 months	Yes
<b>Frank Lloyd Wright's Martin House Complex - Phase 5 Interior Restoration</b>	60	141	27	\$7,500,000	\$7,000,000	\$7,000,000	24 months	Yes
<b>PARKS, PATHWAY &amp; TRAIL PROJECTS</b>								
<b>Phase 2 Lakeshore Trail- Bicycle/Pedestrian Path</b> Along Old Lake Shore Road in the Town of Evans. It will extend approximately 2 miles from Evans Town Park to Evangola State Park.	59	146	27	\$1,750,000	\$1,400,000	\$1,750,000	8 months	Yes
<b>Phase 3 Lakeshore Trail- Bicycle/Pedestrian Path</b> Along Old Lake Shore Trail in the Town of Evans between Sturgeon Point Road and Eighteen Mile Creek.	59	146	27	\$2,750,000	\$2,200,000	\$2,750,000	8 months	Yes
<b>Sherwood Greenway -Bicycle/Pedestrian Pathway:</b> Design and construction of a 4 mile trail connecting the County's Riverwalk at Aqua Park in the Town of Tonawanda to the Two Mile Creek Trail in the Town of Tonawanda at Sheridan Drive and East Park Drive.	61	140	28	\$1,440,000	\$1,152,000	\$500,000	8 months	Yes
<b>Black Rock Canal Park- Phase 1 Improvements:</b> Design and construction of first phase improvements to the boat launch area. This is a county park located at the foot of Ontario St in the City of Buffalo.	60	144	27	\$1,000,000	\$900,000	\$950,000	12 months	Yes
<b>ERIE COUNTY PARKS, RECREATION, &amp; FORESTRY PROJECTS</b>								
<b>Akron Falls Heritage Area Restoration:</b> Old Rock Garden, Hillside Trails/Steps, Bridges (2), Stone Picnic Structures (16), Stone Restroom Facilities (4), Miscellaneous Stone Structures. Gateway Improvements: Brooklyn, Parkview-North End, Parkview-South End, Crittenden Rd., Main Street; Playground Facility Improvements; Upper and Lower Falls Access Improvements.	61	142	26	\$2,000,000	\$1,900,000	\$2,000,000	12 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Chestnut Ridge Park- Heritage Area Restoration:</b> 100 Stone Steps, Bridges (1), Stone Picnic Structures (75), Stone Restroom Facilities (16), Stone and Wood Pump Houses (6); Gateway Improvements: Main Entrance, Newton Rd. Entrance; Maintenance/Storage Yard Reconfiguration: Design, Initial buffer/landscaping; Casino Reuse Feasibility Study; Casino Restoration; Playground Facility Upgrade.	59	145	27	\$4,500,000	\$4,108,000	\$3,750,000	18 months	Yes
<b>Como Lake Park- Heritage Area Restoration:</b> Lighthouse, Dam, Como Lake Dredging, Islands Restoration, Bridges (5), Stone Picnic Structures (49), Stone Restroom Facilities (7), Miscellaneous Stone Structures; Gateway Improvements: Main Entrance - William St., Bowen Road, Como Lake Blvd. and Quincy Ave., Pardee Ave.; Expansion of Cayuga Trail System; Signage Improvements; Playground Facility Upgrade; Circulation Improvements	59	143	26	\$4,634,000	\$4,171,000	\$4,634,000	18 months	Yes
<b>Ellicott Creek Park- Heritage Area Restoration:</b> Boat House Ruins, Island, Bridges (2), Stone Picnic Structures (29), Stone Restroom Facilities (6), Misc. Stone Structures; Wayfaring/Signage; Creek Stabilization; Gateway Features: Niagara Falls Blvd. Entrance, Old Niagara Falls Blvd. and Creekside Drive, Creekside Drive; Playground Facility Upgrade; Parking Lot Improvement/Boat Launch (Old Niagara Falls Blvd. and Creekside Drive Area)	61	140	28	\$2,750,000		\$2,750,000	18months	Yes
<b>Emery Park- Heritage Area Restoration:</b> Pergola and Surround Gardens, Old Rock Garden, Stone Amphitheater, 2 Stone Incinerators, Stone Gateways (2), Bridges (5), Stone Picnic Structures (58), Stone Restroom Facilities ( 9), Misc Stone structures; Judge Emery Inn Stabilization; Judge Emery Inn/Homestead Farm Restoration; Gorge Safety Enhancements; Wayfinding/Signage Program; Replace Playground Equipment	59	146	27	\$5,613,800	\$5,051,700	\$5,613,800	18 months	Yes
<b>Chestnut Ridge Park Casino:</b> The historic Chestnut Ridge Casino roof structure is severely leaking, causing damage to the building interior, the windows are in poor repair, and the heating system is old and can no longer be repaired.	59	145	27	\$750,000	\$725,000	\$750,000	6 m	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Chestnut Ridge Park Toboggan Towers:</b> Repairs to remediate structural damage and lead paint hazards, and re-open both towers.	59	145	27	\$250,000	\$220,000	\$250,000	3 m	Yes
<b>Park Improvements &amp; Upgrades:</b> Update restroom facilities, walkways, trails, roads, shelters, and signage.	All	All	All	\$18,000,000	\$15,000,000	\$18,000,000	6 m	Yes
<b>Upgrades &amp; Improvements to All County Parks:</b> County of Erie Parks has entrance roads, access roads and parking areas in disrepair. The major entry roads require paving, as do the heavy use parking areas. The access roads throughout the Park can be repaired with an oil and chip process. There are 20 miles of road chipping, 10 miles of road paving, and 18 acres of parking lot paving that need repair.	All	All	All	\$7,400,000	\$6,700,000	\$7,400,000	8 m	Yes
<b>Environmental Infrastructure</b>								
<b>Lake Street &amp; Point Breeze Force Mains:</b> 11,700 linear feet of 20-inch diameter force main, 4,500 linear feet of 24-inch diameter force main, 335 linear feet of 24-inch diameter gravity sanitary sewer, air release chambers and all appurtenances.	59	146	27	\$4,000,000	\$4,000,000	\$4,000,000	9 months	Yes
<b>Lake Street &amp; Point Breeze Pumping Stations:</b> 2 new upgraded pumping stations at the Lake Street and Point Breeze sites and a new diversion chamber and ORF Modifications at the Big Sister Creek WWTP.	59	146	27	\$5,000,000	\$5,000,000	\$5,000,000	12 months	Yes
<b>Greenmeadow Sanitary Sewer Subtrunk:</b> 3,600 linear feet of 8-inch diameter gravity sanitary sewer pipe and associated manholes to abandon low pressure grinder pumps and the Greenmeadow pumping station and force main.	58, 59	145, 146	27	\$531,000	\$531,000	\$531,000	9 months	Yes
<b>Village of Blasdell / Town of Hamburg Sanitary Sewer Rehabilitation Project:</b> rehabilitation/replacement of sanitary sewers and manholes tributary to the Blasdell WWTP and the Windom trunk sewer	58, 59	145, 146	27	\$3,500,000	\$3,500,000	\$3,500,000	12 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Siemens Energy Performance Contract:</b> implement facility improvement measures at the Lackawanna WWTP, the Wilmuth PS, the Southtowns AWTF, and the Big Sister Creek WWTP.	58, 59	145, 146	27	\$2,500,000	\$2,500,000	\$2,500,000	18 months	Yes
<b>Village of Hamburg Pumping Station Elimination Project:</b> installation of approximately 4,500 linear feet of gravity sanitary sewer pipe and manholes to eliminate the pumping stations at McKinley, Charlotte and Sherburne.	58, 59	145, 146	27	\$1,000,000	\$1,000,000	\$1,000,000	9 months	Yes
<b>Southtowns ORF Chlorine Contact Improvements :</b> retrofitting a 60,000 cf chlorine contact tank inside the existing ORF, relocate the chlorine application point which will provide 15 minutes contact time prior to combing with the Treatment Plants effluent.	58, 59	145, 146	27	\$2,000,000	\$2,000,000	\$2,000,000	12 months	Yes
<b>Southtowns AWTF Solids Handling Improvements:</b> construct two new thickeners tanks, install a third sludge dewatering press, replace the sludge incinerators feed pumps, rehabilitate the existing incinerators, install odor control system for the influent building and the solids handling areas, and install a new pumping station at the headworks of the treatment plant.	58, 59	145, 146	27	\$14,000,000	\$14,000,000	\$14,000,000	18 months	Yes
<b>Former Town of Boston Town Districts 1, 3, &amp; 4 Sanitary Sewer Rehabilitation:</b> installation of approximately 10,000 linear feet of gravity sanitary sewer pipe and related manholes and all appurtenances.	58, 59	145, 146	27	\$2,800,000	\$2,800,000	\$2,800,000	12 months	Yes
<b>Bethlehem Park Sanitary Sewer Rehabilitation Phase III:</b> rehabilitation of approximately 7,800 linear feet of 8-inch and 10-inch gravity sanitary sewer pipe utilizing CIPP, along with associated manholes and all appurtenances.	58, 59	145, 146	27	\$830,000	\$830,000	\$830,000	3 months	Yes
<b>Rush Creek Interceptor Project:</b> construction of a new interceptor sewer to eliminate the Blasdell WWTP, several pumping stations, and SSO's; includes wet weather relief provisions	58, 59	145, 146	27	\$7,000,000	\$7,000,000	\$7,000,000	15 months	Yes
<b>Vanderbilt &amp; Depew PS's and Depew ORF Upgrades:</b> rehabilitating and upgrading three facilities to restore wet weather capacities.	58, 59	143	26, 27	\$2,300,000	\$2,300,000	\$2,300,000	12 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Public Works Infrastructure</b>								
<b>ROAD &amp; HIGHWAY PROJECTS</b>								
Parkview Drive/Murder Creek Bridge BR 167	61	142	26	\$2,300,000	\$1,900,000	\$2,300,000	9 months	No
Youngs @ Aero Intersection CR554/CR324	58	143	27	\$1,750,000	\$1,461,000	\$1,750,000	6 - 9 months	No
Bridge Cleaning Program 2008 - Various	All	All	All	\$550,000	\$450,000	\$550,000	6 - 9 months	No
Bridge Painting SFY 2009/2010 - Various	All	All	All	\$850,000	\$710,000	\$850,000	9 months	No
Sherwood - Two Mile Creek Greenway	61	140	28	\$435,000	\$361,000	\$435,000	6 months	Yes
Seneca Street/Norfolk Southern BR215-RR1	58	145	27	\$4,800,000	\$4,003,000	\$4,800,000	9 12 months	No
Cemetery Road/Erie Road, Norfolk Southern & N BR 341-RR 1	59	143	26	\$7,950,000	\$6,622,000	\$7,950,000	2 Seasons	No
Colvin Blvd, Brighton Road Signals CR118/CR196	61	140	28	\$1,300,000	\$1,069,000	\$1,300,000	6 months	Yes
Pavement Road/CSX & Norfolk Southern BR 139-RR 1 & 2	59	143	26	\$4,000,000	\$3,319,000	\$4,000,000	2 Seasons	Yes
Maple Road: Niagara Falls Blvd to Flint Road CR192	61	148	26	\$14,500,000	\$12,070,000	\$14,500,000	2 Seasons	Yes
Elmwood Ave. Corridor Signals CR 119	61	140	28	\$100,000	\$824,000	\$1,000,000	6 months	Yes
Harris Hill @ Wehrle & Pleasantview CR276/275/161	59	143	26	\$3,100,000	\$2,577,000	\$3,100,000	6 - 9 months	No
Maple Road @ N. Forest & Hopkins CR192/294/87	61	148	26	\$5,600,000	\$4,653,000	\$5,600,000	9 - 12 months	Yes
Greiner Road @ Shimerville Road CR 37/279	61	142	26	\$1,600,000	\$1,337,000	\$1,600,000	6 - 9 months	No
N Forest Road, Rte. 263 Millersport Hwy-Dodge Road CR294	61	148	26	\$9,930,000	\$8,270,000	\$9,930,000	12 - 15 months	Yes
Dingens Street Drainage Improvement	58	143	27	\$900,000	\$850,000	\$900,000	3 months	No
William/Cayuga Ck Road/Tr. Cayuga Creek BR 165-1	58	143	27	\$600,000	\$500,000	\$600,000	3 months	No
Stony Point Road/Tr Spicer Creek BR 308-2	60	144	28	\$360,000	\$300,000	\$360,000	9 months	No

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Stony Point Road/Tr Spicer Creek BR 308-3	60	144	28	\$360,000	\$300,000	\$360,000	9 months	No
Center Street/Tr Cazenovia Creek BR 33-1	59	142	27	\$360,000	\$300,000	\$360,000	9 months	No
Lakeshore Road/Tr Lake Erie BR 111-8	59	146	27	\$360,000	\$300,000	\$360,000	9 months	No
Rapids Road/Tr Tonawanda Creek BR 42-1A	61	142	26	\$360,000	\$300,000	\$360,000	9 months	No
Ellicott Creek Rd/ Evergreen Ditch BR 580-1	61	148	26	\$360,000	\$300,000	\$360,000	9 months	No
Girdle Road/Buffalo Creek BR 336-1	59	142	27	\$2,400,000	\$2,000,000	\$2,400,000	9 months	No
Rapids Road/Beeman Creek BR 43-1	61	142	26	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Sharp Street/Spring Brook BR 181-1	59	146	27	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Allen Road/Spencer Brook BR 27-3	59	146	27	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Burdick Road/Br Tonawanda Creek BR 258-1	61	142	26	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Genesee Road/Tr Eighteen Mile Creek BR 49-1	59	146	27	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Alden Crittenden Road/Spring Creek BR 1-1	59	142	27	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Brooklyn Street/Murder Creek (Parks) PK-1	61	142	26	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Valley Bridge/Murder Creek (Parks) PK-2	61	142	26	\$1,800,000	\$1,500,000	\$1,800,000	9 months	No
Warner Gulf Road/Tr E Br Cazenovia Creek BR 405-2	59	146	27	\$360,000	\$300,000	\$360,000	9 months	No
Duerr Road/Smokes Creek BR 463-1	59	145	27	\$1,500,000	\$1,250,000	\$1,500,000	9 months	No
Allen Road/Spencer Creek BR 27-2	59	146	27	\$360,000	\$300,000	\$360,000	9 months	No
Seneca Creek Road/Tr Buffalo Creek BR 325-1	58	145	27	\$180,000	\$150,000	\$180,000	9 months	No
Zoar Valley Road/Coon Brook BR 457-5	59	146	27	\$500,000	\$400,000	\$500,000	9 months	No
Emery Road/Tr Cazenovia Creek BR 67-1	59	142	27	\$900,000	\$750,000	\$900,000	9 months	No
2009 Overlay Program Countywide	All	All	All	\$6,300,000	\$6,000,000	\$6,300,000	4 months	No
Chestnut Ridge Park - Van Ingen Dr. BR PK-13	59	145	27	\$600,000	\$500,000	\$600,000	6 months	No

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Emery Park Pedestrian BR (Stone Arch)	59	142	27	\$300,000	\$250,000	\$300,000	4 months	No
Emery Park Pedestrian BR (Timber)	59	142	27	\$180,000	\$150,000	\$180,000	4 months	No
Emery Park Roadway BR (3 Sided Culvert)	59	142	27	\$300,000	\$250,000	\$300,000	4 months	No
<b>SOIL &amp; WATER PROJECTS</b>								
New Oregon Road Slide	59	146	27	\$300,000	\$250,000	\$300,000	9 months	No
West Tillen Road Bridge Erosion BR 233-4	59	146	27	\$300,000	\$250,000	\$300,000	9 months	No
Boston State Road Slide	59	146	27	\$300,000	\$250,000	\$300,000	9 months	No
Glenwood E Concord/Sprague Brook Plunge Pool BR 30-3	59	146	27	\$300,000	\$250,000	\$300,000	9 months	No
Taylor Hollow Road Erosion BR 503-2	59	146	27	\$300,000	\$250,000	\$300,000	9 months	No
<b>BUILDINGS</b>								
<b>Ralph Wilson Stadium</b>								
Lease agreement between County and Buffalo Bills requires that the County provide annual Capital infrastructure improvements in order to preserve longevity of the Stadium.				\$5,800,000	\$5,100,000	\$5,800,000	12 months	Yes
Provide emergency power backup to stadium infrastructure and main switch gear.				\$5,750,000	\$5,000,000	\$5,750,000	10 months	N/A
<b>Botanical Gardens</b>								
Lease between Botanical Garden Society & County requires infrastructure improvements to the antiquated facilities and new state of the art facilities.				\$18,500,000	\$16,000,000	\$18,500,000	24 months	Yes
<b>Erie County Correctional Facility</b>								
Roof Replacement - Existing roof is severely leaking, causing damage to the building roof structure and contents.				\$3,700,000	\$3,300,000	\$3,700,000	12 months	Yes
Yankee Building- Exterior Building Restoration, Update HVAC System & Security Infrastructure Improvements				\$1,100,000	\$800,000	\$1,100,000	12 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
New Laundry Facility & Administrative Infrastructure Improvement - Build new laundry facility to promote prisoner rehabilitation & improve administrative counseling & intake for inmates.				\$7,500,000	\$6,000,000	\$7,500,000	24 months	Yes
<b>Erie Community College</b>	58	141, 144	27					
Exterior Masonry & Roof Restoration - restoration of building exterior stone work, corbeling and roof.				\$6,850,000	\$5,800,000	\$6,850,000	18 months	N/A
Flickinger Athletic Facility - Roof Replacement & HVAC Infrastructure Upgrades				\$3,500,000	\$3,300,000	\$3,500,000	9 months	Yes
<b>Buffalo Niagara Convention Center</b>	58	141, 144	27					
Building Infrastructure & Improvements - Update building infrastructure and exhibition hall to meet current state of the art technologies, such as WiFi, Electronic Display Boards, Info Boards, etc.				\$15,000,000	\$6,300,000	\$15,000,000	18 months	Yes
<b>Fire Training Academy</b>	58	143	26					
New Live Burn Training Facilities located at three training sites.				\$5,000,000	\$4,600,000	\$5,000,000	6 months	Yes
<b>Old County Hall</b>	58	141	27					
Exterior Stone and Roof Restoration - Restoration of building exterior stone work, slate and lead roofs.				\$4,400,000	\$3,700,000	\$4,400,000	18 months	Yes
<b>Emergency Services</b>	58,59	All	27					
New Communications 400 MHz System - Replace old 1940's antiquated radio communication infrastructure with new state of the art 400 MHz Radio & Communication System.				\$7,200,000	\$6,000,000	\$7,200,000	9 months	N/A
<b>Buffalo Zoo</b>	58, 59	141, 144	27					
Zoological Children's Exhibit - New Children's Educational Facility				\$1,000,000	\$1,000,000	\$1,000,000		
<b>Erie County Records Storage Facility</b>	58,5 9	141, 144	27					
Replace County's infrastructure for record management & storage.				\$3,500,000	\$3,100,000	\$3,500,000	18 months	Yes

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
<b>Rath Building</b>	58	141	27					
Infrastructure Rehabilitation for a Green Building (Asbestos Abatement), Energy Performance & Infrastructure Improvements (Sprinkler System).				\$29,000,000	\$26,000,000	\$29,000,000	60 months	Yes
Provide infrastructure for Rath Building Emergency backup generator and install new energy efficient air handler heat exchangers (cooling coils) for Rath HVAC system.				\$1,600,000	\$1,400,000	\$1,600,000	8 months	Yes
<b>Erie County Holding Center</b>	58	141, 144	27					
Erie County Jail Expansion - Sheriff's Department has been cited for jail overcrowding, insufficient infrastructure & security requirements.				\$72,000,000	\$60,000,000	\$72,000,000	36 months	Yes
<b>Various County Buildings</b>	All	All	All					
Roof Infrastructure Improvements - many County buildings have roofs that are severely leaking, which is causing building & infrastructure operational problems.				\$30,000,000	\$25,000,000	\$30,000,000	24 months	Yes
<b>Buffalo &amp; Erie County Library</b>	58	141, 141	27					
Infrastructure rehabilitation for a Green Building - asbestos abatement & energy efficiency improvements.				\$11,500,000	\$8,500,000	\$11,500,000	48 months	Yes
Infrastructure renovations for new cultural tourism exhibit space.				\$2,500,000	\$2,200,000	\$2,500,000	18 months	Yes
Replace unsafe escalators with ADA compliant elevators and make Ellicott Street entrance handicap accessible for new cultural tourism area.				\$2,700,000	\$2,400,000	\$2,700,000	20 months	Yes
Improve infrastructure storage space for mezzanine space.				\$150,000	\$130,000	\$150,000	5 months	N/A
<b>Public Safety Buildings</b>	All	All	All					
New County-wide Backup Enhanced 911 Emergency Center & Information Technology Backup Center for infrastructure continuity.				\$55,000,000	\$48,000,000	\$55,000,000	24 months	Yes
New law enforcement training complex for training, education & continuity of law enforcement services.				\$32,000,000	\$27,000,000	\$32,000,000	28 months	Yes
<b>Erie County Public Health Facility</b>	58	143	26					

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Relocate Erie County Public Health Lab, Medical Examiner's Office, Toxicology Lab, and associated Public Health Administrative Offices & Support to Fire Training Academy so all infrastructure will be at one location for continuity of Public Services.				\$30,000,000	\$25,000,000	\$30,000,000	24 months	Yes
<b>Erie County Health Clinic Upgrades</b>	All	All	All					
Upgrade Health Clinics to improve security, ADA access to facilities & enhance patient care and health services.				\$2,000,000	\$1,600,000	\$2,000,000	12 months	Yes
<b>PUBLIC SAFETY &amp; SECURITY PROJECTS</b>								
<b>Buffalo Convention Center</b>	60	144	27					
Upgrade Security - Access Control/Door Locking System/Perimeter CCTV at the Buffalo Convention Center								
CCTV Surveillance				\$209,000		\$209,000	6 Months	N/A
Access Control/Security				\$196,000		\$196,000	6 Months	N/A
<b>Fire Training Facility</b>	58	143	27					
Fiber Optic Installation (DISS)				\$120,000		\$120,000	6 Months	N/A
<b>Rath Building</b>	60	144	27					
Social Services CCTV				\$24,305		\$24,305	6 Months	N/A
Social Services Access Control				\$17,595		\$17,595	6 Months	N/A
Restroom Access Control				\$104,525		\$104,525	6 Months	N/A
Senior Services Access Control				\$18,500		\$18,500	6 Months	N/A
Senior Services CCTV				\$19,900		\$19,900	6 Months	N/A
Convert CCTV Camera				\$3,600		\$3,600	6 Months	N/A
Social Services CCTV Reception Areas				\$95,670		\$95,670	6 Months	N/A
Disaster Recovery Proposal				\$292,400		\$292,400	6 Months	N/A
Off Site Data Replication Option				\$338,800		\$338,800	6 Months	N/A
Additional Safety on Garage Entry Gate				\$1,090		\$1,090	6 Months	N/A
RemoteView Station w/42" LCD's				\$12,540		\$12,540	6 Months	N/A
DSVII - SCI Portable Reader				\$4,250		\$4,250	6 Months	N/A
One Time Programming Charge				\$2,160		\$2,160	6 Months	N/A

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Security for DISS Storage Room SB6				\$5,370		\$5,370	6 Months	N/A
Security for Purchasing Room SB15				\$5,495		\$5,495	6 Months	N/A
Low Rise/Social Services Elevator CCTV				\$32,640		\$32,640	6 Months	N/A
DMV & County Attorney Offices				\$53,331		\$53,331	6 Months	N/A
<b><u>Youth Detention Facility</u></b>	60	144	27					
CCTV/Access (Building No. 5)				\$46,789		\$46,789	6 Months	N/A
Ingress/Egress Cameras				\$13,790		\$13,790	6 Months	N/A
<b><u>Family Court</u></b>	60	144	27					
Elevator Camera Project				\$27,610		\$27,610	6 Months	N/A
<b><u>Northern Region STP</u></b>	59	143	26					
SiteController w/ Power Supply & Battery-iClass Smart Readers-Connection to Gate Operator-Airphone Intercom System-Hi-resolution, day/night cameras-5-Call Master Station at Receptionist- CCTV Monitors at Receptionist-16- Channel Video Aquisition Unit				\$96,350		\$96,350	6 Months	N/A
<b><u>Southtowns STP District #3</u></b>	58	146	27					
SiteController w/ Power Supply & Battery-iClass Smart Readers-Connection to Gate Operator-Airphone Intercom System-Hi-resolution, day/night cameras-5-Call Master Station at Receptionist- CCTV Monitors at Receptionist-16- Channel Video Aquisition Unit								
Security				\$524,400		\$524,400	6 Months	N/A
<b><u>DMV - Cheektowaga</u></b>	60	143	27					
Access Control/Video				\$45,500		\$45,500	6 Months	N/A
<b><u>Public Safety Building</u></b>	60	144	27					
CPR #18 (3rd Floor Call Center)				\$6,299		\$6,299	6 Months	N/A
CPR #19 (RCFL Build Out)				\$8,053		\$8,053	6 Months	N/A
ASI #277 (Photo Lab Layout)				\$4,340		\$4,340	6 Months	N/A
Lab Security Changes				\$7,871		\$7,871	6 Months	N/A
Lab Motion Detector Changes				\$1,381		\$1,381	6 Months	N/A
RCFL - Corridor 415				\$1,282		\$1,282	6 Months	N/A
2nd Floor Intercom				\$1,987		\$1,987	6 Months	N/A
4th Floor Additional Access				\$2,602		\$2,602	6 Months	N/A

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Lab CCTV Changes				\$694		\$694	6 Months	N/A
K.C.'s Garage Door Access				\$2,740		\$2,740	6 Months	N/A
RCFL Corridor 415 Access				\$4,230		\$4,230	6 Months	N/A
Photo Lab Access Control				\$4,001		\$4,001	6 Months	N/A
Crime Lab MegaPixel Cameras				\$30,265		\$30,265	6 Months	N/A
Security Office RemoteView Station				\$2,760		\$2,760	6 Months	N/A
<b>Courts Project - OCH/ANNEX/LAW LIBRARY</b>	60	144	27					
OCA Workstation (Metal Detectors)				\$14,640		\$14,640	6 Months	N/A
Mobile ID Verification Devices				\$14,665		\$14,665	6 Months	N/A
Remote MOnitor Room in ANNEX Building for Sheriff's Deputies				\$17,633		\$17,633	6 Months	N/A
AXIS 48-Port Blade Server - Labor				\$1,910		\$1,910	6 Months	N/A
<b>TICOR Building</b>	60	144	27					
Local CCTV Monitoring (Sheriff's)				\$2,940		\$2,940	6 Months	N/A
Additional Fire Alarm				\$830		\$830	6 Months	N/A
<b>120/134 W. Eagle</b>	60	144	27					
Board of Elections (Wireless IP Camera)				\$4,285		\$4,285	6 Months	N/A
<b>608 William Street &amp; 1500 Broadway</b>	60	144	27					
1500 Broadway Security Additions				\$77,820		\$77,820	6 Months	N/A
608 William Security Additions				\$82,670		\$82,670	6 Months	N/A
1500 Broadway Additional Security				\$15,170		\$15,170	6 Months	N/A
608 William Additional Security				\$14,460		\$14,460	6 Months	N/A
<b>County-Wide</b>	60	144	27					
Recommended Spare Parts				\$114,000		\$114,000	6 Months	N/A
Network Switch Upgrade				\$325,000		\$325,000	6 Months	N/A
<b>Lancaster Highway Garage</b>	59	143	26					
Digital Video (Inside)				\$16,380		\$16,380	6 Months	N/A
Digital Video (Exterior)				\$5,655		\$5,655	6 Months	N/A
Security Alarm System				\$3,375		\$3,375	6 Months	N/A
<b>Parks</b>	59	146	27					

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
Wendt Beach (Cameras/DVR)				\$21,500		\$21,500	6 Months	N/A
<b>Medical Examiners Office</b>	60	144	27					
Access, CCTV & Intrusion				\$88,500		\$88,500	6 Months	N/A
<b>Botanical Gardens</b>	58	146	27					
Additional Security Cameras				\$21,500		\$21,500	6 Months	N/A
<b>ERIE COMMUNITY COLLEGE</b>								
<b>City Campus Energy Performance Contract</b> Existing HVAC systems are over 25 years in age & are well beyond their useful life and must be replaced. The systems operate at reduced capacity and require constant maintenance to keep operational.			27	\$6,000,000	\$5,300,000	\$6,000,000	12 months	Yes
<b>Student Housing</b> Market analysis conducted demonstrated demand for student housing at all three campus locations. Due to many factors, including recent financial turmoil no progress has been made. Location(s) to be determined based on money received.			All	\$20,000,000	\$16,000,000	\$20,000,000	18 months	Yes
<b>Go Green Technology Training Center</b> Construction of green technology training center to provide instruction on utilization of renewable energies, construction and repair of systems, and development of a green curriculum focusing on sustainability.			26	\$4,000,000	\$3,000,000	\$3,000,000	18 months	Yes
<b>Baking &amp; Pastry Arts Program Expansion</b> Renovation of existing space in downtown Buffalo to provide degree and certificate programs leading to immediate job opportunities while partnering with social agencies to start a new "Training Individuals with Disabilities for Lifelong Careers in the Culinary/Food Preparation Field">			27	\$1,000,000	\$500,000	\$750,000	18 months	Yes
<b>Building Trades &amp; Sustainability Incubator Center</b> Reuse of existing space in								

## ERIE COUNTY STIMULUS PACKAGE PROPOSAL - County Executive Chris Collins

Project Description	Senatorial District	Assembly District	Congressional District	Total Cost	Construction Cost	Amount Requested	Construction Duration	Green ?
downtown Buffalo to provide short term certificate programs in green technology, HVAC and sustainability with on the job training in the community. Will target one of the nation's highest unemployed minority population in the City of Buffalo.			27	\$1,000,000	\$500,000	\$750,000	12 months	Yes
<b>City Campus Student Parking Lot</b> Enrollment at ECC City Campus has grown over 60% in the past 7 years. Access to services such as child care and transportation are oftentimes barriers to starting and/or continuing education. A dedicated, multi-use parking ramp, with child care in close proximity will allow ECC to continue serving a significant minority population.			27	\$6,000,000	\$5,500,000	\$6,000,000	18 months	No
<b>Health Sciences Training Center</b> Construction of a health sciences training center to address the serious shortage in health science professionals, especially in nursing, and to create a pathway into the 4-year college programs as well as a health center for promotion of community health.			26	\$20,000,000	\$16,000,000	\$20,000,000	18 months	Yes
<b>Downtown Campus Expansion</b> Enrollment at ECC City Campus has grown over 60% in the past 7 years. Access to short term certificate and degree programs leading to immediate employment and transferability is a key component to the economic vitality of the city and region.			27	\$20,000,000	\$16,000,000	\$20,000,000	24 months	Yes
<b>TOTALS County Projects</b>				\$706,986,848	\$534,344,700	\$685,096,848		
<b>GRAND TOTAL</b>				\$706,986,848	\$534,344,700	\$685,096,848		